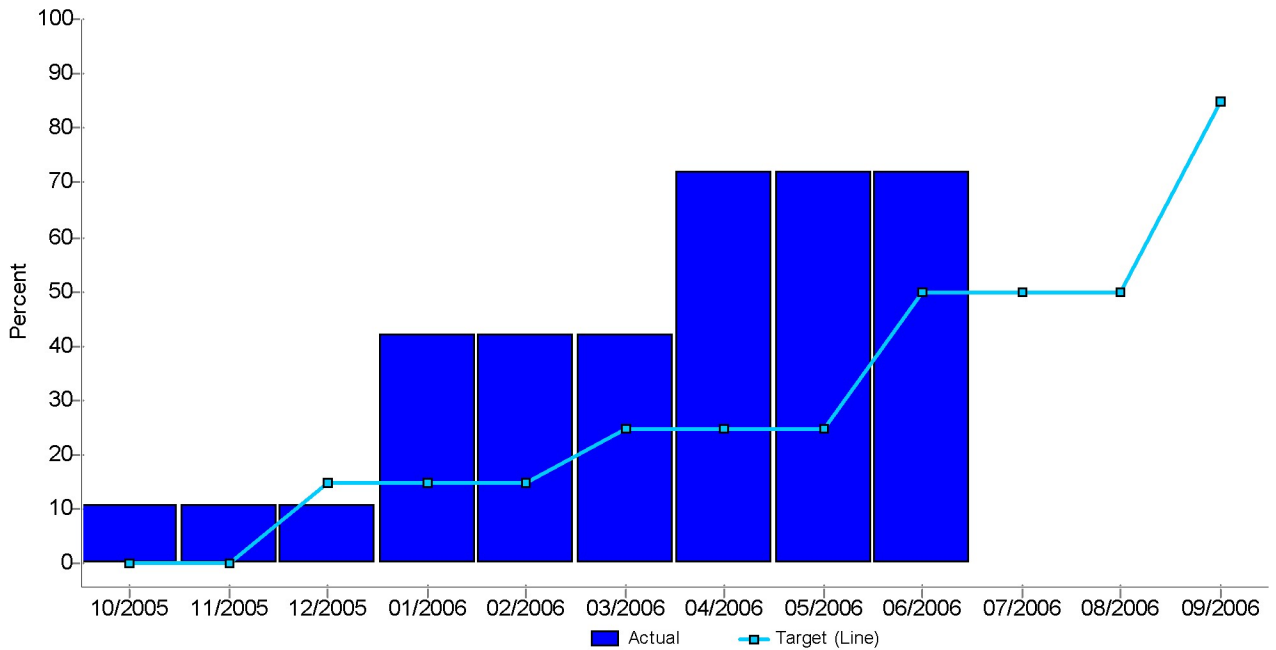


Organizational Excellence Performance Target Detail

Cost Reimbursable Contracts (FAA) Default (Last Value)



Description

Close out 85 percent of eligible cost reimbursable contracts during each fiscal year.

Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2005	11%	0%	Yellow
11/2005	11%	0%	Yellow
12/2005	11%	15%	Yellow
01/2006	42%	15%	Green
02/2006	42%	15%	Green
03/2006	42%	25%	Green
04/2006	72%	25%	Green
05/2006	72%	25%	Green
06/2006	72%	50%	Green
07/2006		50%	Unknown
08/2006		50%	Unknown
09/2006		85%	Unknown

Commentary (Q3/2006)

Green Target. 62 cost reimbursable contracts were closed that became eligible for close-out in 2005. As of June 2006, 45 cost reimbursable contracts (72%) have been closed. FAA expects to meet the goal this year.